

2023-2024 PRE-K - 8 PTO ANNUAL BUDGET			
EXPENSES	ESTIMATED	ACTUAL	
Kindergarten Orientation & PreK Welcome Event	\$ (200.00)	\$ -	Approved on 5/17/22 Meeting
Signage for Events	\$ (200.00)	\$ -	Approved on 5/17/22 Meeting
Spiritwear	\$ (20,000.00)	\$ -	
VDV Ice Cream Social	\$ (700.00)	\$ -	Approved on 5/17/22 Meeting, add'l \$200 approved 8/28
Teacher Back to School Gift	\$ (250.00)	\$ -	Approved on 7/26 Board Meeting
VDV & SMS Open House	\$ (150.00)	\$ -	Approved on 7/26 Board Meeting
VDV Grade Buses (\$350/grade, PK-5 + Self Con	\$ (2,800.00)	\$ -	Added for Self Contained
SMS Grade Buses (\$350/grade)	\$ (1,050.00)	\$ -	Added for SMS
Van Derbucks Cart	\$ (500.00)	\$ -	
SMS Homework Club Snacks	\$ (500.00)	\$ -	
Trunk or Treat	\$ (800.00)	\$ -	
Latino Night	\$ (250.00)	\$ -	
SMS Book Fair Supplies	\$ (100.00)	\$ -	
SMS Book Fair - Scholastic Purchase	\$ (2,000.00)	\$ -	
Holiday Shop Supplies/Extra Sale Items	\$ (500.00)	\$ -	
Holiday Shop - Lil Shoppers Purchase	\$ (3,200.00)	\$ -	
VDV Holiday Staff Spiritwear Raffle	\$ (50.00)	\$ -	
SMS Holiday Staff Spiritwear Raffle	\$ (50.00)	\$ -	
VDV/SMS Holiday Treat Bar	\$ (150.00)	\$ -	
Day Of Service	\$ (400.00)	\$ -	
VDV Cultural Diversity Funding	\$ (500.00)	\$ -	
VDV Cultural Diversity Books for Read Alouds	\$ (400.00)	\$ -	Approved on 7/26 Board Meeting
Valentines Pencil Grams	\$ (500.00)	\$ -	Spent under \$200 last year but added \$300 for case of smencils (had leftover last year)
4th Grade Posters Contest	\$ (80.00)	\$ -	
VDV Book Fair Supplies & Shortage	\$ (150.00)	\$ -	
VDV Book Fair - Scholastic Purchase	\$ (15,000.00)	\$ -	
Registration Day (PK/K March)	\$ (75.00)	\$ -	
Preschool Week of Young Child Supplies	\$ (100.00)	\$ -	
VDV Butterflies	\$ (850.00)	\$ -	
Hershey Park Tickets	\$ (15,000.00)	\$ -	
Teacher Appreciation	\$ (2,500.00)	\$ -	
SEPAG Friendship Day	\$ (100.00)	\$ -	
Field Day PreK-5	\$ (350.00)	\$ -	
SMS Field Day	\$ (100.00)	\$ -	
VDV Summer Slide	\$ (75.00)	\$ -	
PS End of Year Concert Balloons	\$ (75.00)	\$ -	
VDV Strawberry Fest Spiritwear Raffle	\$ (100.00)	\$ -	
5th Grade Shirts	\$ (700.00)	\$ -	
8th Grade T-shirts	\$ (700.00)	\$ -	
5th Grade Ice Cream Truck	\$ (400.00)	\$ -	
8th Grade Ice Cream Truck	\$ (400.00)	\$ -	
SMS 6th Grade Chromebook Bags	\$ (600.00)	\$ -	
Constant Contact Email (\$23/month)	\$ (276.00)	\$ -	
Website Fees (Domain, Email, Site)	\$ (264.00)	\$ -	
CheddarUp Pro Fees (\$10/month paid yearly)	\$ (120.00)	\$ -	
Misc Fees - checks/stamps, etc.	\$ (200.00)	\$ -	
NJ Charity Registration	\$ (85.00)	\$ -	Additional \$25 if you have a treasurer change, \$60 if income is over \$25k
Taxes/IRS Fees	\$ (55.50)	\$ -	Additional \$25 for agent name change
TOTAL:	\$ (73,605.50)	\$ -	
INCOME	ESTIMATED	ACTUAL	
Membership	\$ 2,000.00	\$ -	
Donations	\$ 350.00	\$ -	
Ice Cream Social Raffles	\$ 200.00	\$ -	
Trunk or Treat Donations	\$ 100.00	\$ -	
Trunk or Treat Sales	\$ 200.00	\$ -	
Dine to Donate Fall	\$ 200.00	\$ -	
Gertrude Hawk Fundraiser	\$ 7,500.00	\$ -	
SMS Book Fair	\$ 2,000.00	\$ -	
Holiday Shop Profit/Bake sale	\$ 250.00	\$ -	
Holiday Shop - Lil Shoppers Items	\$ 3,200.00	\$ -	
Day of Service Donations	\$ 200.00	\$ -	
Valentine's Day Pencil Grams	\$ 1,000.00	\$ -	
VDV Book Fair	\$ 15,000.00	\$ -	
Hershey Park Fundraiser	\$ 18,000.00	\$ -	
VDV Variety Show Concessions	\$ 100.00	\$ -	
Dine to Donate Spring	\$ 200.00	\$ -	
Teacher Appreciation Week Donations	\$ 2,000.00	\$ -	
Spirit Wear	\$ 21,120.00	\$ -	
TOTAL	\$ 73,620.00	\$ -	
PROJECTED ACCOUNT BALANCE	\$ 14.50		
(DOES NOT INCLUDE CARRYOVER)			